

**AN ORDINANCE
AUTHORIZING A SUPPLEMENTAL BUDGET ORDINANCE FOR THE FISCAL YEAR 2019-2020 FOR
THE VILLAGE OF CAMPTON HILLS**

WHEREAS, the Village of Campton Hills, Kane County, Illinois (the “*Village*”) is a duly organized and existing municipal corporation created under the provisions of the laws of the State of Illinois and under the provisions of the Illinois Municipal Code, as from time to time supplemented and amended; and

WHEREAS, the President and Board of Trustees adopted Ordinance O-19-05 on April 16, 2019, adopting the FY 2019-2020 Budget Ordinance for the Village of Campton Hills; and

WHEREAS, it has been determined that additional revenues are anticipated and/or have been realized by the Village since the adoption of the original FY 2019-2020 Budget Ordinance; and

WHEREAS, the Village has received and/or anticipates new revenues in the following amounts:

Income Tax Increase	\$100,000
Building Permits Increase	\$50,000
Local Use Tax Increase	\$30,000
Sales Tax Increase	\$35,000
Video Gaming Tax Increase	\$4,000
Cannabis Use Tax Increase	\$2,000
Grants Increase	\$6,000
Video Gaming License Increase	\$1,000
Comcast Franchise Litigation Increase	\$285,000
Fine Agency Increase	\$30,000
K-9 Unit Revenues & Donations Increase	\$65,000
MFT Transportation Renewal Increase	\$139,724

Interest Income Increase	\$10,000
Reimbursements – Other-Increase	\$15,000
Transfers in from Other Plans	<u>\$585,000</u>

Total \$ 1,357,724.00

WHEREAS, it has become necessary to supplement the FY2019-2020 Budget Ordinance to reflect the increased and/or anticipated new revenues; and

WHEREAS, in addition to supplementing the FY 2019-2020 Budget Ordinance with regard to new or anticipated new revenues, the Village also wishes to reflect increases in certain expenditure categories which are either supplemented by the increased and/or anticipated additional revenues or reflect transfers from other line items or objects; and

WHEREAS, no additional approval by the President and Board of Trustees is necessary for the transfer of funds between different line items within the same categories and purposes.

NOW, THEREFORE, BE IT ORDAINED by the Village President and Board of Trustees of the Village of Campton Hills, Kane County, Illinois, as follows:

Section 1: That the above recitals and legislative findings are incorporated herein and made a part hereof, as if fully set forth in their entirety.

Section 2: That the following sums of money, or as much as may be authorized by law, be and the same are hereby budgeted to pay all necessary expenses and liabilities of the Village of Campton Hills for the FY 2019-2020. Such budgets are hereby made for the following objects and purposes:

Fund (10)

<u>Description</u>	<u>Current</u>	<u>Increase (Decrease)</u>	<u>Amended</u>
<u>Revenues</u>			
10-4110 Income Tax	\$1,065,376	\$100,000	\$1,165,376
10-4111 Building Permits	\$143,046	\$50,000	\$193,046
10-4120 Local Use Tax	\$352,243	\$30,000	\$382,243
10-4130 Sales Tax	\$238,987	\$35,000	\$273,987
10-4135 Video Gaming Tax	\$0.00	\$4,000	\$4,000
10-4140 Cannabis Use Tax	\$0.00	\$2,000	\$2,000
10-4180 Grants	\$0.00	\$6,000	\$6,000
10-4255 Video Gaming License	\$0.00	\$1,000	\$1,000
10-4277 Comcast Franchise Litigation	\$0.00	\$285,000	\$285,000
10-4319 Fine Agency	\$1,500	\$30,000	\$31,500
10-4820 K-9 Unit Revenues & Donations	\$0.00	\$65,000	\$65,000
<u>Expenditures</u>			
10-11-4210 General Admin Salaries	\$144,635	\$20,000	\$164,635
10-11-4230 General Admin Overtime	\$0.00	\$35,000	\$35,000
10-11-4510 General Admin Health Ins	\$0.00	\$15,000	\$15,000
10-21-4230			

Police Full Time Overtime	\$10,000	\$5,000	\$15,000
10-11-4220			
Police Part Time Salaries	\$229,320	\$50,000	\$279,320
10-21-4222			
Police Full Time Holiday	\$0.00	\$10,000	\$10,000
10-21-4230			
Police Full Time Overtime	\$0.00	\$20,000	\$20,000
10-21-4511			
Police Health Insurance Opt-out	\$0.00	\$2,000	\$2,000
10-21-4610			
Police Social Security	\$14,258	\$15,000	\$29,258
10-21-9380			
K-9 Unit Expenses	\$0.00	\$30,000	\$30,000
10-31-4210			
Building & Zoning Salaries	\$43,680	\$10,000	\$53,894
10-00-8520			
Transfer to Capital Projects Fund	\$0.00	\$285,000	\$285,000
10-00-8510			
Transfer to General Fund Reserves	\$0.00	\$111,689	\$111,689

Motor Fuel Tax Fund (13)

<u>Description</u>	<u>Current</u>	<u>Increase (Decrease)</u>	<u>Amended</u>
<u>Revenues</u>			
13-4190			
MFT Transportation Renewal	\$0.00	\$139,724	\$139,724

Road & Bridge Fund (14)

<u>Description</u>	<u>Current</u>	<u>Increase (Decrease)</u>	<u>Amended</u>
<u>Revenues</u>			
13-4999			
Use of Fund Reserves	\$0.00	\$35,019	\$35,019

Capital Projects Fund (20)

<u>Description</u>	Current	Increase <u>(Decrease)</u>	Amended
<u>Revenues</u>			
20-4751 Transfer from General Fund	\$0.00	\$285,000	\$285,000
20-4910 Interest Income	\$1,656	\$10,000	\$11,656
20-4949 Reimbursements - Other	\$0.00	\$15,000	\$15,000
<u>Expenditures</u>			
20-00-5999 Transfer to Capital Fund Reserves	\$0.00	\$135,006	\$135,006
20-00-5010 Village Hall Improvements	\$0.00	\$3,100	\$3,100

Police Pension Fund (65)

<u>Description</u>	Current	Increase <u>(Decrease)</u>	Amended
<u>Revenues</u>			
65-4413 Transfers in from Other Plans	\$0.00	\$585,000	\$585,000

Section 3: That the amounts hereinafter set forth, or so much thereof, as may be authorized by law, or may be needed or deemed necessary to defray all expenses and liabilities of the Village, be and the same are hereby approved and budgeted for such corporate objects and purposes and such other funds herein described for the fiscal year beginning May 1, 2019 and ending April 30, 2020.

Section 4: All ordinances or parts in conflict with these provisions are hereby repealed.

Section 5: If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this ordinance.

Section 6: This ordinance shall be in full force and effect from and after its passage and approval, and publication in pamphlet form as provided by law.

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Passed this 21th day of April 2020, pursuant to a roll call vote as follows:

	AYES	NAYES	ABSENT	ABSTAIN
Trustee Darlene Bakk	<input checked="" type="checkbox"/>			
Trustee Susan P George	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Trustee Jim McKelvie	<input checked="" type="checkbox"/>			
Trustee Mike Millette	<input checked="" type="checkbox"/>			
Trustee Michael O'Dwyer	<input checked="" type="checkbox"/>			
Trustee Wendy K. White Eagle	<input checked="" type="checkbox"/>			
President Michael Tyrrell	<input checked="" type="checkbox"/>			

APPROVED this 21th day of April, 2020


 Michael Tyrrell, Village President

(SEAL)

ATTEST:


 Lynn Baez, Village Clerk