

VILLAGE OF CAMPTON HILLS
APPROPRIATION ORDINANCE
MAY 1, 2011 THROUGH APRIL 30, 2012

WHEREAS, accordingly, it is necessary and appropriate that the Village adopt an Appropriation Ordinance authorizing expenditures for the period May 1, 2011 through April 30, 2012.

WHEREAS, the proposed Appropriation Ordinance was available for public examination for not less than ten (10) days prior to adoption; and

WHEREAS, a public hearing on the proposed Ordinance has been held with Notice of said hearing having been published at least ten (10) days prior thereto, pursuant to law;

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Campton Hills, Kane County, Illinois, that:

SECTION 1: The following sums or so much thereof as may be authorized by law, be and the same are hereby appropriated from monies received and to be received by the Village of Campton Hills from all sources for the corporate purposes of the Village of Campton Hills, Kane County, Illinois to defray all necessary expenses and liabilities of said Village of Campton Hills, as hereinafter specified for the fiscal year commencing on May 1, 2011 and ending on April 30, 2012:

GENERAL FUND

Administration

Personnel

Salaries-Employees	55,600
Salaries-Elected	60,500
Insurance Benefits and Payroll Taxes	13,200
Pension Benefits	7,600

Total Personnel 136,900

Contractual Service

Maintenance Services	1,000
Professional Services	198,200
Communications	16,500
Professional Development	10,800
Service Charges	4,400
Other Contractual Services	38,800

Total Contractual Services 269,800

Commodities 4,800

Debt Service	600
Capital Outlay	100
Other Expenditures	5,400
	<u>10,900</u>
Subtotal Administration before Contingency	417,600
Contingencies	38,000
Total Administration	<u>455,600</u>
Police Protection	
Personnel	
Salaries-Employees	569,700
Insurance-Benefits	83,600
Pension Benefits	81,100
Other Benefits	4,900
Total Personnel	<u>739,300</u>
Contractual Services	
Maintenance Services	15,500
Professional Services	24,900
Communication	72,900
Professional Development	9,200
Services Charges	1,000
Other Contractual Services	40,500
Total Contractual Services	<u>164,000</u>
Commodities	60,200
Capital Outlay	<u>55,400</u>
Subtotal Police Protection before Contingency	<u>1,018,900</u>
Contingencies	92,600
Total Police Protection	<u>1,111,500</u>
Fire and Police Commission	
Professional Services	3,800
Communication	200
Subtotal Fire and Police Commission before Contingency	<u>4,000</u>
Contingencies	400
Total Fire and Police Commission	<u>4,400</u>
Grants	
Personnel	11,540
Capital Outlay	85,000
Subtotal Grants before Contingency	<u>96,540</u>
Contingencies	9,700
Total Grants	<u>106,240</u>
Streets/Road Maintenance	

Total Expenditures	-
Subtotal Streets before Contingency	-
Contingencies	50,000
Total Streets	50,000
Building & Zoning	
Personnel	
Salaries-Employees	59,100
Insurance Benefits	5,200
Pension Benefits	5,800
Total Personnel	70,100
Contractual Services	
Professional Services	6,100
Communications	1,100
Professional Development	800
Other Contractual Services	33,000
Total Contractual Services	41,000
Commodities	300
Capital Outlay	100
Other Expenditures	600
Subtotal Building & Zoning before Contingency	112,100
Contingencies	10,200
Total Building & Zoning	122,300
Subtotal General Fund before Contingency	1,649,140
Subtotal General Fund Contingencies	200,900
Total General Fund	1,850,040
Motor Fuel Tax Fund	
Contractual Services	
Intergovernmental – Campton Twp	127,600
Intergovernmental – Plato Twp	135,300
Other Contractual Services	101,100
Total Contractual Services	364,000
Capital Outlay	211,000
Subtotal MFT before Contingency	575,000
Contingencies	52,300
Total Motor Fuel Tax Fund	627,300
Road & Bridge Fund	

Contractual Services	
Intergovernmental – Campton Twp	454,000
Subtotal Road & Bridge before Contingency	454,200
Contingencies	41,300
Total Road & Bridge Fund	495,500
General Fund	1,850,040
Motor Fuel Tax Fund	627,300
Road & Bridge Fund	495,500
Special Service Area No. 1	13,700
Total All Funds	2,986,840

SECTION 2: This Ordinance shall be in full force and effect from and after its passage and approval as required by law. This Ordinance shall be published in pamphlet form.

PASSED THIS 7th DAY OF JUNE 2011 BY ROLL CALL VOTE AS FOLLOWS:

	AYES	NAYS	ABSENT	ABSTAIN
Trustee Laura B. Andersen	_____	_____	_____	_____
Trustee Susan P. George	_____	_____	_____	_____
Trustee Jim W. Kopec	_____	_____	_____	_____
Trustee Albert Lenkaitis, Jr.	_____	_____	_____	_____
Trustee Mike Millette	_____	_____	_____	_____
Trustee John Strauss	_____	_____	_____	_____
President Patsy Smith	_____	_____	_____	_____

APPROVED THIS 10th DAY OF JUNE 2011.

Patsy J. Smith, Village President

(SEAL)

ATTEST AND FILED: June _____, 2011.

Carolyn Higgins, Village Clerk