

**VILLAGE OF CAMPTON HILLS
REVISED AND SUPPLEMENTAL APPROPRIATION ORDINANCE
MAY 1, 2013 THROUGH APRIL 30, 2014**

WHEREAS, Illinois law provides for supplementing and amending of a Municipal Appropriation Ordinance; and

WHEREAS, It is necessary and appropriate that the Village adopt A Revised and Supplemental Appropriation Ordinance authorizing expenditures for the period May 1, 2013 through April 30, 2014, based upon additional revenue available to the Village or estimated to be received by the Village since the adoption of the annual Appropriate Ordinance:

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Campton Hills, Kane County, Illinois, that:

SECTION 1: The following sums or so much thereof as may be authorized by law, be and the same are hereby appropriated from monies received and to be received by the Village of Campton Hills from all sources for the corporate purposes of the Village of Campton Hills, Kane County, Illinois to defray all necessary expenses and liabilities of said Village of Campton Hills, as hereinafter specified for the fiscal year commencing on May 1, 2013 and ending on April 30, 2014:

GENERAL FUND

Administration

Personnel

Salaries-Employees	154,300
Salaries-Elected	58,800
Insurance Benefits and Payroll Taxes	18,300
Pension Benefits	18,600

Total Personnel 250,000

Contractual Service

Maintenance Services	32,600
Professional Services	213,600
Communications	15,700
Professional Development	19,300
Service Charges	6,400
Other Contractual Services	19,000

Total Contractual Services 306,600

Commodities **8,500**

Debt Service	97,500
Capital Outlay	71,800
Other Expenditures	77,100
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Subtotal Administration before Contingency	811,500
Contingencies	81,000
Total Administration	892,500
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Police Protection	
Personnel	
Salaries-Employees	634,300
Insurance-Benefits	84,100
Pension Benefits	150,000
Other Benefits	5,200
Total Personnel	873,600
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Contractual Services	
Maintenance Services	12,000
Professional Services	24,300
Communication	63,300
Professional Development	9,600
Services Charges	2,800
Other Contractual Services	40,100
Total Contractual Services	152,100
Commodities	51,800
Capital Outlay	75,000
Subtotal Police Protection before Contingency	1,152,500
Contingencies	115,300
Total Police Protection	1,267,800
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Fire and Police Commission	
Professional Services	3,300
Communication	
Subtotal Fire and Police Commission before Contingency	3,300
Contingencies	300
Total Fire and Police Commission	3,600
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Grants	
Personnel	3,900
Capital Outlay	38,500
Subtotal Grants before Contingency	42,400
Contingencies	4,200
Total Grants	46,600

Streets/Road Maintenance	
Total Expenditures	-
Subtotal Streets before Contingency	-
Contingencies	50,000
Total Streets	50,000
Building & Zoning	
Personnel	
Salaries-Employees	67,100
Insurance Benefits, Payroll Taxes	5,800
Pension Benefits	6,300
Total Personnel	79,200
Contractual Services	
Maintenance Services	1,100
Professional Services	56,100
Communications	1,700
Professional Development	600
Other Contractual Services	-
Total Contractual Services	59,500
Commodities	600
Capital Outlay	1,700
Other Expenditures	600
Subtotal Building & Zoning before Contingency	141,600
Contingencies	14,200
Total Building & Zoning	155,800
Subtotal General Fund before Contingency	2,151,300
Subtotal General Fund Contingencies	265,000
Total General Fund	2,416,300
Motor Fuel Tax Fund	
Contractual Services	
Intergovernmental – Campton Twp	126,500
Intergovernmental – Plato Twp	98,600
Other Contractual Services	-
Total Contractual Services	225,100
Capital Outlay for Road Repairs	186,800
Subtotal MFT before Contingency	411,900

Contingencies	41,200
Total Motor Fuel Tax Fund	<u>453,100</u>
Road & Bridge Fund	
Contractual Services	
Intergovernmental – Campton Twp	484,700
Intergovernmental – CamptonTwp- Special	40,000
Subtotal Road & Bridge before Contingency	<u>524,700</u>
Contingencies	53,000
Total Road & Bridge Fund	<u>577,700</u>
General Fund	2,416,300
Motor Fuel Tax Fund	453,100
Road & Bridge Fund	577,700
Building Reserve Fund	40,000
Special Service Area No. 1	<u>66,200</u>
 Total All Funds	<u>3,553,300</u>

SECTION 2: This Ordinance shall be in full force and effect from and after its passage and approval as required by law. This Ordinance shall be published in pamphlet form.

PASSED THIS 3rd DAY OF December, 2013 BY ROLL CALL VOTE AS FOLLOWS:

	AYES	NAYS	ABSENT	ABSTAIN
Trustee Laura B. Andersen	X	_____	_____	_____
Trustee Susan George	X	_____	_____	_____
Trustee Jim W. Kopec	X	_____	_____	_____
Trustee Albert L. Lenkaitis, Jr.	X	_____	_____	_____
Trustee Mike D. Millette	X	_____	_____	_____
Trustee Harry Blecker	X	_____	_____	_____
President Patsy J. Smith	_____	_____	_____	_____

APPROVED THIS 3rd DAY OF December, 2013.



 Patsy J. Smith, Village President

(SEAL)

ATTEST AND FILED: December 5th, 2013.

Carolyn Higgins by Juliet Paul,
Carolyn Higgins, Village Clerk
Deputy Clerk