

**VILLAGE OF CAMPTON HILLS  
 APPROPRIATION ORDINANCE  
 MAY 1, 2013 THROUGH APRIL 30, 2014**

**WHEREAS**, accordingly, it is necessary and appropriate that the Village adopt an Appropriation Ordinance authorizing expenditures for the period May 1, 2013 through April 30, 2014.

**NOW, THEREFORE, BE IT ORDAINED** by the President and Board of Trustees of the Village of Campton Hills, Kane County, Illinois, that:

**SECTION 1:** The following sums or so much thereof as may be authorized by law, be and the same are hereby appropriated from monies received and to be received by the Village of Campton Hills from all sources for the corporate purposes of the Village of Campton Hills, Kane County, Illinois to defray all necessary expenses and liabilities of said Village of Campton Hills, as hereinafter specified for the fiscal year commencing on May 1, 2013 and ending on April 30, 2014:

**GENERAL FUND**

**Administration**

**Personnel**

Salaries-Employees	154,300
Salaries-Elected	58,800
Insurance Benefits and Payroll Taxes	18,300
Pension Benefits	18,600

<b>Total Personnel</b>	<b>250,000</b>
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**Contractual Service**

Maintenance Services	32,600
Professional Services	213,600
Communications	15,700
Professional Development	19,300
Service Charges	6,400
Other Contractual Services	19,000

<b>Total Contractual Services</b>	<b>306,600</b>
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<b>Commodities</b>	<b>8,500</b>
<b>Debt Service</b>	<b>97,500</b>
<b>Capital Outlay</b>	<b>71,800</b>
<b>Other Expenditures</b>	<b>26,300</b>

<b>Subtotal Administration before Contingency</b>	<b>760,700</b>
Contingencies	76,000
<b>Total Administration</b>	<b>836,700</b>
<b>Police Protection</b>	
<b>Personnel</b>	
Salaries-Employees	634,300
Insurance-Benefits	84,100
Pension Benefits	150,000
Other Benefits	5,200
<b>Total Personnel</b>	<b>873,600</b>
<b>Contractual Services</b>	
Maintenance Services	12,000
Professional Services	24,300
Communication	63,300
Professional Development	9,600
Services Charges	2,800
Other Contractual Services	40,100
<b>Total Contractual Services</b>	<b>152,100</b>
<b>Commodities</b>	<b>51,800</b>
<b>Capital Outlay</b>	<b>75,000</b>
<b>Subtotal Police Protection before Contingency</b>	<b>1,152,500</b>
Contingencies	115,300
<b>Total Police Protection</b>	<b>1,267,800</b>
<b>Fire and Police Commission</b>	
Professional Services	3,300
Communication	
<b>Subtotal Fire and Police Commission before Contingency</b>	<b>3,300</b>
Contingencies	300
<b>Total Fire and Police Commission</b>	<b>3,600</b>
<b>Grants</b>	
<b>Personnel</b>	3,900
<b>Capital Outlay</b>	38,500
<b>Subtotal Grants before Contingency</b>	<b>42,400</b>
Contingencies	4,200
<b>Total Grants</b>	<b>46,600</b>
<b>Streets/Road Maintenance</b>	
Total Expenditures	-
<b>Subtotal Streets before Contingency</b>	<b>-</b>
Contingencies	50,000
<b>Total Streets</b>	<b>50,000</b>

<b>Building &amp; Zoning</b>	
<b>Personnel</b>	
Salaries-Employees	67,100
Insurance Benefits, Payroll Taxes	5,800
Pension Benefits	6,300
<b>Total Personnel</b>	<u>79,200</u>
<b>Contractual Services</b>	
Maintenance Services	1,100
Professional Services	56,100
Communications	1,700
Professional Development	600
Other Contractual Services	-
<b>Total Contractual Services</b>	<u>59,500</u>
<b>Commodities</b>	600
<b>Capital Outlay</b>	1,700
<b>Other Expenditures</b>	<u>600</u>
<b>Subtotal Building &amp; Zoning before Contingency</b>	<u>141,600</u>
Contingencies	14,200
<b>Total Building &amp; Zoning</b>	<u>155,800</u>
<b>Subtotal General Fund before Contingency</b>	<u>2,100,500</u>
<b>Subtotal General Fund Contingencies</b>	<u>260,000</u>
<b>Total General Fund</b>	<u>2,360,500</u>
<b>Motor Fuel Tax Fund</b>	
<b>Contractual Services</b>	
Intergovernmental – Campton Twp	126,500
Intergovernmental – Plato Twp	98,600
Other Contractual Services	-
<b>Total Contractual Services</b>	<u>225,100</u>
<b>Capital Outlay for Road Repairs</b>	186,800
<b>Subtotal MFT before Contingency</b>	<u>411,900</u>
Contingencies	41,200
<b>Total Motor Fuel Tax Fund</b>	<u>453,100</u>
<b>Road &amp; Bridge Fund</b>	
<b>Contractual Services</b>	
Intergovernmental – Campton Twp	484,700

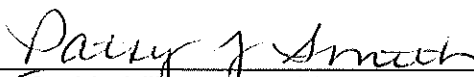
Intergovernmental – Plato Twp	-
<b>Subtotal Road &amp; Bridge before Contingency</b>	<b>484,700</b>
Contingencies	48,500
<b>Total Road &amp; Bridge Fund</b>	<b>533,200</b>
General Fund	2,360,500
Motor Fuel Tax Fund	453,100
Road & Bridge Fund	533,200
Building Reserve Fund	40,000
Special Service Area No. 1	15,400
<b>Total All Funds</b>	<b>3,402,200</b>

**SECTION 2:** This Ordinance shall be in full force and effect from and after its passage and approval as required by law. This Ordinance shall be published in pamphlet form.

PASSED THIS 16<sup>th</sup> DAY OF July, 2013 BY ROLL CALL VOTE AS FOLLOWS:

	<b>AYES</b>	<b>NAYS</b>	<b>ABSENT</b>	<b>ABSTAIN</b>
Trustee Laura Andersen	X	_____	_____	_____
Trustee Susan George	X	_____	_____	_____
Trustee Jim Kopec	X	_____	_____	_____
Trustee Albert Lenkaitis, Jr.	X	_____	_____	_____
Trustee Mike Millette	X	_____	_____	_____
Trustee Harry Blecker	X	_____	_____	_____
President Patsy Smith	_____	_____	_____	_____

APPROVED THIS 16<sup>th</sup> DAY OF July, 2013.

  
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 Patsy Smith, Village President

(SEAL)

ATTEST AND FILED: July 16<sup>th</sup>, 2013.

  
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 Carolyn Higgins, Village Clerk