

**VILLAGE OF CAMPTON HILLS
REVISED AND SUPPLEMENTAL APPROPRIATION ORDINANCE
MAY 1, 2012 THROUGH APRIL 30, 2013**

WHEREAS, Illinois law provides for supplementing and amending of a **Municipal Appropriation Ordinance**; and

WHEREAS, it is necessary and appropriate that the Village adopt a revised and supplemental Appropriation Ordinance authorizing expenditures for the period May 1, 2012 through April 30, 2013.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Campton Hills, Kane County, Illinois, that Ordinance No. O-12-16 of this Village is hereby amended and supplemented and to provide as follows:

SECTION 1: The following sums or so much thereof as may be authorized by law, be and the same are hereby appropriated from monies received and to be received by the Village of Campton Hills from all sources for the corporate purposes of the Village of Campton Hills, Kane County, Illinois to defray all necessary expenses and liabilities of said Village of Campton Hills, as hereinafter specified for the fiscal year commencing on May 1, 2012 and ending on April 30, 2013:

GENERAL FUND

Administration

Personnel	
Salaries-Employees	49,800
Salaries-Elected	60,600
Insurance Benefits and Payroll Taxes	20,200
Pension Benefits	7,700
Total Personnel	138,300
 Contractual Service	
Maintenance Services	1,000
Professional Services	243,700
Communications	17,900
Professional Development	13,400
Service Charges	4,400
Other Contractual Services	84,600
Total Contractual Services	365,000
 Commodities	 6,500
Debt Service	13,700

Capital Outlay	941,000
Other Expenditures	7,200
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Subtotal Administration before Contingency	1,471,700
Contingencies	58,700
Total Administration	1,530,400
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Police Protection	
Personnel	
Salaries-Employees	616,700
Insurance-Benefits	86,600
Pension Benefits	80,600
Other Benefits	5,200
Total Personnel	789,100
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Contractual Services	
Maintenance Services	15,700
Professional Services	23,000
Communication	74,900
Professional Development	10,700
Services Charges	2,300
Other Contractual Services	43,800
Total Contractual Services	170,400
Commodities	60,600
Capital Outlay	55,900
Subtotal Police Protection before Contingency	1,076,000
Contingencies	97,800
Total Police Protection	1,173,800
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Fire and Police Commission	
Professional Services	3,300
Communication	
Subtotal Fire and Police Commission before Contingency	3,300
Contingencies	300
Total Fire and Police Commission	3,600
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Grants	
Personnel	10,000
Capital Outlay	99,400
Subtotal Grants before Contingency	109,400
Contingencies	11,000
Total Grants	120,400
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Streets/Road Maintenance	
Total Expenditures	-
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Subtotal Streets before Contingency	-
Contingencies	50,000
Total Streets	50,000
Building & Zoning	
Personnel	
Salaries-Employees	55,000
Insurance Benefits, Payroll Taxes	9,700
Pension Benefits	7,100
Total Personnel	71,800
Contractual Services	
Maintenance Services	1,100
Professional Services	68,600
Communications	2,500
Professional Development	600
Other Contractual Services	-
Total Contractual Services	72,800
Commodities	900
Capital Outlay	10,600
Other Expenditures	600
Subtotal Building & Zoning before Contingency	156,700
Contingencies	14,300
Total Building & Zoning	171,000
Subtotal General Fund before Contingency	2,817,100
Subtotal General Fund Contingencies	232,100
Total General Fund	3,049,200
Motor Fuel Tax Fund	
Contractual Services	
Intergovernmental – Campton Twp	126,500
Intergovernmental – Plato Twp	98,600
Other Contractual Services	-
Total Contractual Services	225,100
Capital Outlay for Road Repairs	341,600
Subtotal MFT before Contingency	566,700
Contingencies	51,600
Total Motor Fuel Tax Fund	618,300

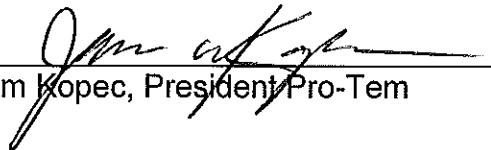
Road & Bridge Fund	
Contractual Services	
Intergovernmental – Campton Twp	465,600
Intergovernmental – Plato Twp	-
Subtotal Road & Bridge before Contingency	465,600
Contingencies	42,400
Total Road & Bridge Fund	508,000
General Fund	3,049,200
Motor Fuel Tax Fund	618,300
Road & Bridge Fund	508,000
Special Service Area No. 1	13,700
Total All Funds	4,189,200

SECTION 2: This Ordinance shall be in full force and effect from and after its passage and approval as required by law. This Ordinance shall be published in pamphlet form.

PASSED THIS 20TH DAY OF November 2012 BY ROLL CALL VOTE AS FOLLOWS:

	AYES	NAYS	ABSENT	ABSTAIN
Trustee Laura Andersen	X	_____	_____	_____
Trustee Susan George	X	_____	_____	_____
Trustee Jim Kopec	X	_____	_____	_____
Trustee Albert Lenkaitis, Jr.	X	_____	_____	_____
Trustee Mike Millette	X	_____	_____	_____
Trustee John Strauss	X	_____	_____	_____
President Patsy Smith	_____	_____	_____	_____

APPROVED THIS 23rd DAY OF November 2012.



 Jim Kopec, President Pro-Tem

(SEAL)

ATTEST AND FILED: November 23, 2012.



 Carolyn Higgins, Village Clerk