

**VILLAGE OF CAMPTON HILLS
 APPROPRIATION ORDINANCE
 MAY 1, 2012 THROUGH APRIL 30, 2013**

WHEREAS, it is necessary and appropriate that the Village adopt an Appropriation Ordinance authorizing expenditures for the period May 1, 2012 through April 30, 2013.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Campton Hills, Kane County, Illinois, that:

SECTION 1: The following sums or so much thereof as may be authorized by law, be and the same are hereby appropriated from monies received and to be received by the Village of Campton Hills from all sources for the corporate purposes of the Village of Campton Hills, Kane County, Illinois to defray all necessary expenses and liabilities of said Village of Campton Hills, as hereinafter specified for the fiscal year commencing on May 1, 2012 and ending on April 30, 2013:

GENERAL FUND

Administration

Personnel	
Salaries-Employees	36,800
Salaries-Elected	60,600
Insurance Benefits and Payroll Taxes	19,200
Pension Benefits	7,700
Total Personnel	124,300
Contractual Service	
Maintenance Services	1,000
Professional Services	243,700
Communications	17,900
Professional Development	13,400
Service Charges	4,400
Other Contractual Services	84,600
Total Contractual Services	365,000
Commodities	6,500
Debt Service	118,500
Capital Outlay	141,000
Other Expenditures	7,200

Subtotal Administration before Contingency	762,500
Contingencies	58,700
Total Administration	<u>821,200</u>
Police Protection	
Personnel	
Salaries-Employees	624,700
Insurance-Benefits	87,600
Pension Benefits	80,600
Other Benefits	5,200
Total Personnel	<u>798,100</u>
Contractual Services	
Maintenance Services	15,700
Professional Services	23,000
Communication	61,900
Professional Development	10,700
Services Charges	2,300
Other Contractual Services	43,800
Total Contractual Services	<u>157,400</u>
Commodities	<u>62,600</u>
Capital Outlay	<u>57,900</u>
Subtotal Police Protection before Contingency	<u>1,076,000</u>
Contingencies	97,800
Total Police Protection	<u>1,173,800</u>
Fire and Police Commission	
Professional Services	3,300
Communication	
Subtotal Fire and Police Commission before Contingency	<u>3,300</u>
Contingencies	300
Total Fire and Police Commission	<u>3,600</u>
Grants	
Personnel	10,000
Capital Outlay	99,400
Subtotal Grants before Contingency	<u>109,400</u>
Contingencies	11,000
Total Grants	<u>120,400</u>
Streets/Road Maintenance	
Total Expenditures	-
Subtotal Streets before Contingency	<u>-</u>
Contingencies	50,000
Total Streets	<u>50,000</u>

Building & Zoning	
Personnel	
Salaries-Employees	55,000
Insurance Benefits, Payroll Taxes	9,700
Pension Benefits	7,100
Total Personnel	<u>71,800</u>
Contractual Services	
Maintenance Services	1,100
Professional Services	68,600
Communications	2,500
Professional Development	600
Other Contractual Services	-
Total Contractual Services	<u>72,800</u>
Commodities	900
Capital Outlay	10,600
Other Expenditures	600
Subtotal Building & Zoning before Contingency	<u>156,700</u>
Contingencies	14,300
Total Building & Zoning	<u>171,000</u>
Subtotal General Fund before Contingency	<u>2,107,900</u>
Subtotal General Fund Contingencies	<u>232,100</u>
Total General Fund	<u>2,340,000</u>
Motor Fuel Tax Fund	
Contractual Services	
Intergovernmental – Campton Twp	126,500
Intergovernmental – Plato Twp	98,600
Other Contractual Services	-
Total Contractual Services	<u>225,100</u>
Capital Outlay for Road Repairs	341,600
Subtotal MFT before Contingency	<u>566,700</u>
Contingencies	51,600
Total Motor Fuel Tax Fund	<u>618,300</u>
Road & Bridge Fund	
Contractual Services	
Intergovernmental – Campton Twp	465,600

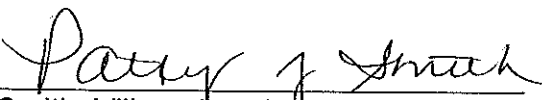
Intergovernmental – Plato Twp	-
Subtotal Road & Bridge before Contingency	<u>465,600</u>
Contingencies	<u>42,400</u>
Total Road & Bridge Fund	<u>508,000</u>
General Fund	2,340,000
Motor Fuel Tax Fund	618,300
Road & Bridge Fund	508,000
Special Service Area No. 1	<u>13,700</u>
Total All Funds	<u>3,480,000</u>

SECTION 2: This Ordinance shall be in full force and effect from and after its passage and approval as required by law. This Ordinance shall be published in pamphlet form.

PASSED THIS 19th DAY OF JUNE 2012 BY ROLL CALL VOTE AS FOLLOWS:

	AYES	NAYS	ABSENT	ABSTAIN
Trustee Laura Andersen	<u>X</u>	_____	_____	_____
Trustee Susan George	<u>X</u>	_____	_____	_____
Trustee Jim Kopec	<u>X</u>	_____	_____	_____
Trustee Albert Lenkaitis, Jr.	<u>X</u>	_____	_____	_____
Trustee Mike Millette	_____	_____	<u>X</u>	_____
Trustee John Strauss	<u>X</u>	_____	_____	_____
President Patsy Smith	_____	_____	_____	_____

APPROVED THIS 20th DAY OF JUNE 2012.



 Patsy Smith, Village President

(SEAL)

ATTEST AND FILED: June 20th, 2012.



 Carolyn Higgins, Village Clerk