

VILLAGE OF CAMPTON HILLS  
ANNUAL APPROPRIATION ORDINANCE  
MAY 1, 2010 THROUGH APRIL 30, 2011

WHEREAS, it is necessary and appropriate that the Village adopt an Annual Appropriation Ordinance authorizing expenditures for the period May 1, 2010 through April 30, 2011.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Campton Hills, Kane County, Illinois, that:

SECTION 1: The following sums or so much thereof as may be authorized by law, be and the same are hereby appropriated from monies received and to be received by the Village of Campton Hills from all sources for the corporate purposes of the Village of Campton Hills, Kane County, Illinois to defray all necessary expenses and liabilities of said Village of Campton Hills, as hereinafter specified for the fiscal year commencing on May 1, 2010 and ending on April 30, 2011:

GENERAL FUND

Administration

<b>Personnel</b>	
Salaries-Employees	45,900
Salaries-Elected	43,800
Insurance Benefits and Payroll Taxes	11,200
Pension Benefits	5,200
<b>Total Personnel - Administration</b>	<b>106,100</b>
<b>Contractual Service</b>	
Maintenance Services	1,000
Professional Services	272,200
Communications	18,700
Professional Development	12,400
Service Charges	2,400
Other Contractual Services	34,900
<b>Total Contractual Services</b>	<b>341,600</b>
Commodities	9,200
Debt Service	1,900
Capital Outlay	5,500
Other Expenditures	16,800

<b>Subtotal Administration before Contingency</b>	<b>481,100</b>
Contingencies	<b>43,700</b>
<b>Total Administration</b>	<b>524,800</b>
<b>Grants</b>	
Personnel	10,725
Capital Outlay	110,000
<b>Subtotal Grants before Contingency</b>	<b>120,725</b>
Contingencies	<b>12,000</b>
<b>Total Grants</b>	<b>132,725</b>
<b>Police Protection</b>	
<b>Personnel</b>	
Salaries-Employees	552,700
Insurance-Benefits and Payroll Taxes	78,500
Pension Benefits	67,800
Other Benefits	4,900
<b>Total Personnel – Police</b>	<b>703,900</b>
<b>Contractual Services</b>	
Maintenance Services	13,400
Professional Services	13,700
Communication	76,600
Professional Development	14,800
Service Charges	900
Other Contractual Services	31,500
<b>Total Contractual Services</b>	<b>150,900</b>
<b>Commodities</b>	40,600
<b>Capital Outlay</b>	45,700
<b>Other Expenditures</b>	1,200
<b>Subtotal Police Protection before Contingency</b>	<b>942,300</b>
Contingencies	<b>85,700</b>
<b>Total Police Protection</b>	<b>1,028,000</b>
<b>Fire and Police Commission</b>	
<b>Contractual Services</b>	4,000
<b>Subtotal Fire and Police Commission before Contingency</b>	<b>4,000</b>
Contingencies	400
<b>Total Fire and Police Commission</b>	<b>4,400</b>
<b>Streets/Road Maintenance</b>	
<b>Contractual Services</b>	
Maintenance Services	-
Professional Services	-

Other Contractual Services	-
Total Contractual Services	-
Total Commodities	-
Capital Outlay	-
Other Expenditures	-
Subtotal Streets before Contingency	-
Contingencies	50,000
<b>Total Streets</b>	<b>50,000</b>

**Building & Zoning**

**Personnel**

Salaries-Employees	59,400
Insurance Benefits and Payroll Taxes	5,300
Pension Benefits	5,800

<b>Total Personnel – Building &amp; Zoning</b>	<b>70,500</b>
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**Contractual Services**

Maintenance Services	1,100
Professional Services	12,100
Communications	1,300
Professional Development	1,300
Other Contractual Services	33,000
<b>Total Contractual Services</b>	<b>48,800</b>
Commodities	200
Capital Outlay	100
Other Expenditures	600

<b>Subtotal Building &amp; Zoning before Contingency</b>	<b>120,200</b>
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Contingencies	10,900
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<b>Total Building &amp; Zoning</b>	<b>131,100</b>
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<b>Subtotal General Fund before Contingency</b>	<b>1,668,325</b>
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<b>Subtotal General Fund Contingencies</b>	<b>202,700</b>
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<b>Total General Fund</b>	<b>1,871,025</b>
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**Motor Fuel Tax Fund**

Contractual Services	295,700
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Capital Outlay	207,300
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<b>Subtotal MFT before Contingency</b>	<b>503,000</b>
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Contingencies	45,700
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<b>Total Motor Fuel Tax Fund</b>	<b>548,700</b>
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**Road & Bridge Fund**

    Contractual Services

Intergovernmental – Campton Twp	495,000
Intergovernmental – Plato Twp	66,000
<b>Total Contractual Services</b>	<b>561,000</b>
<b>Subtotal Road &amp; Bridge before Contingency</b>	<b>561,000</b>
Contingencies	51,000
<b>Total Road &amp; Bridge Fund</b>	<b>612,000</b>
General Fund	1,871,025
Motor Fuel Tax Fund	548,700
Road & Bridge Fund	612,000
<b>Special Service Area No. 1</b>	<b>13,700</b>
<b>Special Service Areas No. 2 and 3</b>	<b>1,700</b>
<b>TOTAL ALL FUNDS</b>	<b>3,047,125</b>

**SECTION 2:** This Ordinance shall be in full force and effect from and after its passage and approval as required by law. This Ordinance shall be published in pamphlet form.

PASSED THIS 15th DAY OF JUNE 2010 BY ROLL CALL VOTE AS FOLLOWS:

	<b>AYES</b>	<b>NAYS</b>	<b>ABSENT</b>	<b>ABSTAIN</b>
Trustee Laura Andersen	X	_____	_____	_____
Trustee Susan George	X	_____	_____	_____
Trustee Jim Kopec	X	_____	_____	_____
Trustee Albert Lenkaitis, Jr.	X	_____	_____	_____
Trustee Mike Millette	X	_____	_____	_____
Trustee John Strauss	X	_____	_____	_____
President Patsy Smith	_____	_____	_____	_____

APPROVED THIS 18th DAY OF JUNE 2010

Patsy Smith  
Patsy Smith, Village President

(SEAL)

ATTEST AND FILED: June 18th, 2010

Carolyn Higgins  
Carolyn Higgins, Village Clerk

**CERTIFIED ESTIMATE OF REVENUES, BY SOURCE, ANTICIPATED TO BE RECEIVED**  
**BY THE VILLAGE OF CAMPTON HILLS IN THE FISCAL YEAR MAY 1, 2010-APRIL 30, 2011,**  
**AS CERTIFIED BY THE VILLAGE TREASURER**

**GENERAL FUND**

<b>Est. Beginning Fund Balance</b>	<b>\$159,609</b>
<b>INCOME TAX</b>	<b>943,810</b>
<b>LOCAL USE TAX</b>	<b>161,800</b>
<b>STATE SALES TAX</b>	<b>166,000</b>
<b>GRANT-POLICE TASK FORCE</b>	<b>12,000</b>
<b>GRANT-FOSTER APPROPRIATION</b>	<b>25,000</b>
<b>ILLINOIS CAPITAL BUDGET GRANT</b>	<b>85,000</b>
<b>BUILDING PERMITS</b>	<b>10,000</b>
<b>ZONING DEVELOPMENT FEES</b>	<b>8,400</b>
<b>LIQUOR LICENSES</b>	<b>12,750</b>
<b>SPECIAL USE FEES</b>	<b>1,500</b>
<b>FALSE ALARM FEES</b>	<b>1,800</b>
<b>FINES AND FORFEITURES</b>	<b>5,000</b>
<b>COURT FINES</b>	<b>57,000</b>
<b>POLICE FINES</b>	<b>7,800</b>
<b>DUI FINES</b>	<b>8,100</b>
<b>DSP FEES (DRIVER SAFETY PROGRAM)</b>	<b>575</b>
<b>DUI PREVENTION FUND</b>	<b>1,100</b>
<b>DRUG FUND FEES</b>	<b>100</b>
<b>ADMINISTRATIVE ADJUDICATION FEES</b>	<b>8,400</b>
<b>ADMINISTRATIVE ADJUDICATION FINES</b>	<b>12,000</b>
<b>LOCAL PROSECUTOR FEES</b>	<b>5,900</b>
<b>FINES - VEHICLE FUND</b>	<b>7,200</b>
<b>CODE VIOLATION FEES</b>	<b>6,000</b>
<b>TOWING FEES</b>	<b>3,100</b>
<b>FRANCHISE FEES</b>	<b>27,500</b>
<b>INTEREST INCOME</b>	<b>500</b>
<b>FOIA</b>	<b>100</b>
<b>ACCIDENT REPORTS</b>	<b>550</b>
<b>SUBPOENA FEES</b>	<b>100</b>
<b>FARMERS MARKET</b>	<b>1,500</b>
<b>HERITAGE FARM FEST</b>	<b>3,500</b>
<b>MISCELLANEOUS INCOME</b>	<b><u>2,500</u></b>
<b>TOTAL ESTIMATED GENERAL FUND REVENUE</b>	<b>\$1,746,194</b>

**MOTOR FUEL TAX FUND**

Est. Beginning Fund Balance	\$177,791
Motor Fuel Tax Allotment	\$337,000
MFT High Growth Allotment	10,000
Interest Income	<u>50</u>

Total Estimated Revenue \$524,841

**ROAD AND BRIDGE FUND**

Est. Beginning Fund Balance	\$ 40,462
Road and Bridge Fund Taxes:	
Campton Township	\$450,000
Plato Township	20,000
Elgin Township	-
St. Charles Township	<u>-</u>
Interest Income	<u>50</u>

Total Estimated Revenue \$510,512

**SSA #1 Tax Levy**

Est. Beginning Fund Balance	(\$ 735)
SSA #1 Tax Levy	<u>\$ 11,790</u>

Total Estimated Revenue \$11,055

**SSA #3 Funds**

Est. Beginning Fund Balance	(\$8,459)
SSA #3 Tax Levy	<u>\$ 1,437</u>


Total Estimated Revenue (\$ 7,022)

**CERTIFICATION**

I, Jennifer Casacchia, Acting Village Treasurer of the Village of Campton Hills, do hereby certify to the best of my knowledge and belief, that the above is a true estimate of the revenues anticipated to be received by this unit of government in the next fiscal year for the above indicated funds.

Dated: 7-13-10

  
Jennifer Casacchia, Acting Village Treasurer

  
Village Clerk

CERTIFICATION OF BUDGET  
(Appropriation Ordinance)

I, the undersigned, duly elected, qualified and acting Village Clerk  
of the Village of Campton Hills, Kane County, Illinois, does hereby  
certify that the attached hereto is a true and correct copy of the Budget  
(appropriation Ordinance) of said Village of Campton Hills for the fiscal  
year beginning May 1, 2010, as adopted on  
June 15, 2010

SEAL

Date:

June 28, 2010

Signature (Name and Title)

Carolyn Higgins

Village Clerk