

VILLAGE OF CAMPTON HILLS  
 APPROPRIATION ORDINANCE

WHEREAS, accordingly, it is necessary and appropriate that the Village adopt an Appropriation Ordinance authorizing expenditures for the period May 1, 2007 through April 30, 2008;

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Campton Hills, Kane County, Illinois, that:

**SECTION 1:** The following sums or so much thereof as may be authorized by law, be and the same are hereby appropriated for the corporate purposes of the Village of Campton Hills, Kane County, Illinois, to defray all necessary expenses and liabilities of said Village of Campton Hills, as hereinafter specified for the fiscal year commencing on the first day of May, 2007 and ending on the 30th day of April, 2008.

**SECTION 2:** The said several sums of money are hereby appropriated from moneys received and to be received by the Village of Campton Hills from all sources.

**SECTION 3:**  
**General Fund**  
**Administration**  
**Personnel**

Salaries-Employees	61,250
Salaries-Elected	32,000
Insurance-Benefits	3,925
Pension Benefits	<u>6,936</u>
<b>Total Personnel</b>	<b><u>104,111</u></b>
<b>Contractual Services</b>	
Maintenance Services	1,750
Professional Services	330,938
Communications	30,652
Professional Development	9,890
Service Charges	2,100
Other Contractual Services	<u>23,494</u>
<b>Total Contractual Services</b>	<b><u>398,824</u></b>

<b>Commodities</b>	7,564
<b>Debt Service</b>	9,135
<b>Capital Outlay</b>	16,600
<b>Other Expenditures</b>	<u>177,816</u>
<b>Subtotal Administration before Contingency</b>	<b>714,050</b>
<b>Contingencies</b>	<u>112,200</u>
<b>Total Administration</b>	<u>826,250</u>
<b>01.21 Police Protection</b>	
<b>Personnel</b>	
<b>Salaries-Employees</b>	144,864
<b>Insurance-Benefits</b>	25,322
<b>Pension Benefits</b>	21,769
<b>Other Benefits</b>	<u>7,950</u>
<b>Total Personnel</b>	<u>199,905</u>
<b>Contractual Services</b>	
<b>Maintenance Services</b>	12,220
<b>Professional Services</b>	17,655
<b>Communications</b>	29,350
<b>Professional Development</b>	6,290
<b>Service Charges</b>	900
<b>Other Contractual Services</b>	<u>14,023</u>
<b>Total Contractual Services</b>	<u>80,438</u>
<b>Commodities</b>	
<b>Maintenance Supplies</b>	-
<b>General Supplies</b>	<u>16,901</u>
<b>Total Commodities</b>	<u>16,901</u>
<b>Capital Outlay</b>	

	<b>87,977</b>	
<b>Other Expenditures</b>	-	<hr/>
<b>Subtotal Police Protection before Contingency</b>		<b>385,221</b>
<b>Contingencies</b>	<u><b>77,044</b></u>	
<b>Total Police Protection</b>	<u><b>462,265</b></u>	
<b>Streets/Road Maintenance</b>		
<b>Contractual Services</b>		
<b>Maintenance Services</b>	112,000	
<b>Professional Services</b>		
<b>Other Contractual Service</b>		<hr/>
<b>Total Contractual Services</b>	<b>112,000</b>	
<b>Contingencies</b>	<u><b>22,400</b></u>	
<b>Total Streets</b>	<u><b>134,400</b></u>	
<b>01.44 Building &amp; Zoning</b>		
<b>Personnel</b>		
<b>Contractual Services</b>		
<b>Maintenance Services</b>		
<b>Professional Services</b>	50,000	
<b>Other Contractual Service</b>	<u>238,000</u>	
<b>Total Contractual Services</b>	<b>288,000</b>	
<b>Commodities</b>		
<b>Capital Outlay</b>		
<b>Other Expenditures</b>		
<b>Contingencies</b>	<u>57,600</u>	
<b>Total Building &amp; Zoning</b>	<u><b>345,600</b></u>	
<b>01 Total General Fund</b>	<u><b>1,768,515</b></u>	
<b>15 Motor Fuel Tax Fund</b>		
<b>Contractual Services</b>	181,467	
<b>Commodities</b>		
<b>Contingencies</b>	<u>36,293</u>	
<b>15 Total Motor Fuel Tax Fund</b>		<hr/>

		<u>217,760</u>
01.	General Fund	1,768,515
15.	Motor Fuel Tax Fund	<u>217,760</u>
	<b>Total All Funds</b>	<u>1,986,275</u>

**SECTION 4:** This Ordinance shall be in full force and effect from and after its passage and approval as required by law. This Ordinance shall be published in pamphlet form.

PASSED THIS 17<sup>th</sup> DAY OF JULY, 2007 BY ROLL CALL VOTE AS FOLLOWS:

	<u>Ayes</u>	<u>Nays</u>	<u>Absent</u>	<u>Abstain</u>
Trustee Bernard Bertsche	✓	_____	_____	_____
Trustee Charles Cappell	✓	_____	_____	_____
Trustee Jim Kopec	✓	_____	_____	_____
Trustee Albert Lenkaitis, Jr.	✓	_____	_____	_____
Trustee Mike Millette	✓	_____	_____	_____
Trustee Roy Pollack	_____	_____	✓	_____
President Patsy Smith	_____	_____	_____	_____

APPROVED THIS 27<sup>th</sup> day of July, 2007

*Patsy J. Smith*  
 \_\_\_\_\_  
 Patsy J. Smith, Village President

ATTESTED AND FILED this  
27<sup>th</sup> day of July, 2007

*Rebecca R. Lambe*  
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 Rebecca R. Lambe, Village Clerk

## EXHIBIT A TO ORDINANCE

	Original Appropriation FY08	Proposed Appropriation Transfers	Revised Appropriation FY08
<b>General Fund</b>			
<b>Administration</b>			
<b>Personnel</b>			
Salaries-Employees	61,250	(1,000)	60,250
Salaries-Elected	32,000	1,000	33,000
Insurance-Benefits	3,925		3,925
Pension Benefits	6,936		6,936
<b>Total Personnel</b>	<b>104,111</b>	<b>-</b>	<b>104,111</b>
<b>Contractual Services</b>			
Maintenance Services	1,750	500	2,250
Professional Services	330,938	125,000	455,938
Communications	30,652		30,652
Professional Development	9,890		9,890
Service Charges	2,100	500	2,600
Other Contractual Services	23,494	14,000	37,494
<b>Total Contractual Services</b>	<b>398,824</b>	<b>140,000</b>	<b>538,824</b>
Commodities	7,564		7,564
Debt Service	9,135		9,135
Capital Outlay	16,600		16,600
Other Expenditures	177,816	(27,800)	150,016
			-
<b>Subtotal Administration before Contingency</b>	<b>714,050</b>	<b>112,200</b>	<b>826,250</b>
Contingencies	112,200	(112,200)	-
<b>Total Administration</b>	<b>826,250</b>	<b>-</b>	<b>826,250</b>
<b>01.21 Police Protection</b>			
<b>Personnel</b>			
Salaries-Employees	144,864	11,000	155,864
Insurance-Benefits	25,322	(7,000)	18,322
Pension Benefits	21,769	(2,000)	19,769
Other Benefits	7,950	(2,000)	5,950
<b>Total Personnel</b>	<b>199,905</b>	<b>-</b>	<b>199,905</b>
<b>Contractual Services</b>			
Maintenance Services	12,220		12,220
Professional Services	17,655		17,655
Communications	29,350	4,000	33,350
Professional Development	6,290		6,290
Service Charges	900		900
Other Contractual Services	14,023	(4,000)	10,023
<b>Total Contractual Services</b>	<b>80,438</b>	<b>-</b>	<b>80,438</b>
<b>Commodities</b>			
Maintenance Supplies	-	2,000	2,000
General Supplies	16,901	7,500	24,401
<b>Total Commodities</b>	<b>16,901</b>	<b>9,500</b>	<b>26,401</b>
Capital Outlay	87,977		87,977
Other Expenditures	-	500	500
<b>Subtotal Police Protection before Contingency</b>	<b>385,221</b>	<b>10,000</b>	<b>395,221</b>

## EXHIBIT A TO ORDINANCE

	Original Appropriation FY08	Proposed Appropriation Transfers	Revised Appropriation FY08
Contingencies	77,044	(10,000)	67,044
<b>Total Police Protection</b>	<b>462,265</b>	<b>-</b>	<b>462,265</b>
<b>Streets/Road Maintenance</b>			
<b>Contractual Services</b>			-
Maintenance Services	112,000	22,400	134,400
Professional Services			-
Other Contractual Service			-
<b>Total Contractual Services</b>	<b>112,000</b>	<b>22,400</b>	<b>134,400</b>
Contingencies	22,400	(22,400)	
<b>Total Streets</b>	<b>134,400</b>	<b>-</b>	<b>134,400</b>
<b>01.44 Building &amp; Zoning</b>			
<b>Personnel</b>			
Salaries-Employees		21,000	21,000
Pension Benefits		1,600	1,600
<b>Total Personnel</b>	<b>-</b>	<b>22,600</b>	<b>22,600</b>
<b>Contractual Services</b>			
Maintenance Services			-
Professional Services	50,000		50,000
Other Contractual Service	238,000		238,000
<b>Total Contractual Services</b>	<b>288,000</b>	<b>-</b>	<b>288,000</b>
Commodities			-
Capital Outlay			-
Other Expenditures			-
Contingencies	57,600	(22,600)	35,000
<b>Total Building &amp; Zoning</b>	<b>345,600</b>	<b>-</b>	<b>345,600</b>
<b>01 Total General Fund</b>	<b>1,768,515</b>	<b>-</b>	<b>1,768,515</b>
<b>15 Motor Fuel Tax Fund</b>			
Contractual Services	181,467	36,293	217,760
Commodities			-
Contingencies	36,293	(36,293)	-
<b>15 Total Motor Fuel Tax Fund</b>	<b>217,760</b>	<b>-</b>	<b>217,760</b>
<b>01. General Fund</b>	<b>1,768,515</b>	<b>-</b>	<b>1,768,515</b>
<b>15. Motor Fuel Tax Fund</b>	<b>217,760</b>	<b>-</b>	<b>217,760</b>
<b>Total All Funds</b>	<b>1,986,275</b>	<b>-</b>	<b>1,986,275</b>