

VILLAGE OF CAMPTON HILLS
EMERGENCY APPROPRIATION ORDINANCE

WHEREAS, the Village of Campton Hills was incorporated on May 14, 2007; and

WHEREAS, as a newly incorporated municipality, the Village of Campton Hills has had no prior Appropriation Ordinance and thus does not come within the statutory rule allowing a municipality to continue spending in the first quarter of its fiscal year prior to adoption of a new Appropriation Ordinance at the same level as in the prior year's Appropriation Ordinance; and

WHEREAS, there are certain expenditures which the Village will be required to undertake prior to adoption of its annual Appropriation Ordinance pursuant to and after a public hearing and notice as otherwise provided by law; and

WHEREAS, accordingly, it is necessary and appropriate that the Village adopt an Emergency Appropriation Ordinance authorizing expenditures until the annual Appropriation Ordinance is adopted prior to July 31, 2007:

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Campton Hills, Kane County, Illinois, that:

SECTION 1: The following sums or so much thereof as may be authorized by law, be and the same are hereby appropriated for the corporate purposes of the Village of Campton Hills, Kane County, Illinois, to defray all necessary expenses and liabilities of said Village of Campton Hills, as hereinafter specified for the fiscal year commencing on the 14th day of May, 2007 and ending on the 30th day of April, 2008, subject to any subsequent amendment of this Appropriation Ordinance prior to July 31, 2007, to wit:

GENERAL CORPORATE FUND

<u>ADMINISTRATIVE OFFICE</u>	<u>SUB TOTAL</u>	<u>APPROPRIATED</u>
	<u>APPROPRIATED</u>	<u>APPROPRIATED</u>
Salaries, expenses and Benefits		
Administrator, Village Clerk, Deputy		
Village Clerk and other staff expenses		20,000
Contractual Services		
Accounting Services, Village Office Lease,		
and build out expenses	15,000	
Insurance and Risk		
Management Pool	<u>5,000</u>	20,000

Office Equipment & Supplies, Lease, purchase and maintenance	10,000
Office of President, miscellaneous expenses	2,000
Village Hall, utilities and general	<u>10,000</u>
Total Administrative Appropriation	<u>62,000</u>

BOARD OF APPEALS & PLAN COMMISSION

Contractual Services – Comprehensive Plan and other services	10,000
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BUILDING

Building Department	5,000
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LEGAL

Contractual Services	20,000
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Police Protection

Contract Services including selection of personnel	5,000
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STREETS & ROADS

Supplies/Equipment	3,000
Contractual Services	<u>10,000</u>

Total Streets & Roads Appropriation	13,000
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<u>CONTINGENCY</u>	<u>15,000</u>
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TOTAL: GENERAL CORPORATE FUND 130,000

APPROPRIATION FROM SPECIAL FUNDS
IN ADDITION TO
GENERAL CORPORATE PURPOSES

ROAD, STREET AND BRIDGE FUND
TAX NOW LEVIED BY TOWNSHIPS

Maintenance and construction, Signs, markers and miscellaneous	20,000
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TOTAL: SPECIAL FUNDS

<u>GRAND SUMMARY</u>	<u>APPROPRIATED</u>
Appropriated for General Corporate Purposes	130,000
Appropriated from Special Funds	<u>20,000</u>
TOTAL:	<u>\$ 150,000</u>

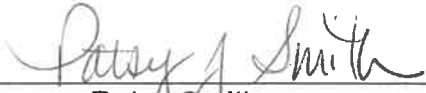
SECTION 2: The said several sums of money are hereby appropriated from moneys received and to be received by the Village of Campton Hills from all sources.

SECTION 4: This Ordinance shall be in full force and effect from and after its passage and approval as required by law. This Ordinance shall be published in pamphlet form.

PASSED THIS 22ND DAY OF MAY, 2007 BY ROLL CALL VOTE AS FOLLOWS:

	<u>Ayes</u>	<u>Nays</u>	<u>Absent</u>	<u>Abstain</u>
Trustee Bernard Bertsche	✓	_____	_____	_____
Trustee Charles Cappell	✓	_____	_____	_____
Trustee Jim Kopec	✓	_____	_____	_____
Trustee Albert Lenkaitis, Jr.	✓	_____	_____	_____
Trustee Mike Millette	✓	_____	_____	_____
Trustee Roy Pollack	✓	_____	_____	_____
President Patsy Smith	✓	_____	_____	_____

APPROVED THIS 22nd day of May, 2007



Patsy Smith
Village President

ATTESTED AND FILED this
22nd day of May, 2007



Rebecca Lambe
Village Clerk