



**Municipal Estimate of
Maintenance Costs**

Municipality: Village of Campton Hills

Maintenance Period 5/1/2016 to 4/30/2017

Section Number: 17 - 00000 - 00 - GM

Estimated Cost of Maintenance Operations

Maintenance Operation (No. Description)	Maint. Group	Insp. Req.	For Group I, IIA, IIB, or III					Est Total Operation Cost
			Item	Unit	Quantity	Unit Price	Item Cost	
1) Supplemental IGA (IGA-Campton Twship) Rds in Campton Twship	IIA		IGA Contract Labor, Equip, Material	Mo	12	9,166.67	110,000.00	
2) Snow and Ice (IGA-Campton Twship) Rds in Plato Twship	IIA		IGA Contract Labor, Equip, Material	Mo	6	8,333.33	50,000.00	
3) Culvert Repairs (IGA-Campton Twship) Rds in Plato Twship	IIA		IGA Contract Labor, Equip, Material	Mo	6	1,000.00	6,000.00	
4) Tree Trimming/Storm (IGA-Campton Twship) Rds in Plato Twship	IIA		IGA Contract Labor, Equip, Material	Mo	12	416.67	5,000.00	
5) Tree Trimming/Storm Contract Maintenance Rds in Plato Twship	IIA		Labor, Equip, Material				15,000.00	
6) North and South Bridle Creek Resurfacing	IV		Contract Resurfacing				130,000.00	
7) Burlington Rd. Roundabout Maint. (IGA - Kane County)	IIA		IGA Contract Labor, Equip, Material				15,000.00	
8) Street Maintenance - Misc. (IGA-Campton Twship) Rds in Plato Twship	IIA		IGA Contract Labor, Equip, Material	Mo	12	83.33	1,000.00	
9) Street Maintenance - Misc. Contract Maintenance Rds in Plato Twship	IIA		Labor, Equip, Material				20,000.00	
Total Estimated Maintenance Operation Cost							352,000.00	
Preliminary Engineering							14,000.00	
Engineering Inspection							2,000.00	
Material Testing								
Advertising								
Bridge Inspections								
Total Estimated Maintenance Engineering Cost							16,000.00	
Total Estimated Maintenance Cost							368,000.00	

Submitted:

[Signature]
Municipal Official

4/22/16
Date

Approved:

[Signature]
Regional Engineer

5/17/16
Date