

**AGENDA FOR A SPECIAL MEETING  
OF THE CORPORATE AUTHORITIES OF THE  
VILLAGE OF CAMPTON HILLS  
WEDNESDAY, MARCH 18<sup>th</sup>, 2020, 8:00 P.M.  
(IMMEDIATELY FOLLOWING VILLAGE BOARD  
MEETING)**

**VILLAGE HALL  
40W270 LAFOX ROAD, SUITE B  
CAMPTON HILLS, ILLINOIS**

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1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Public Comments – Sign-up sheets are at the rear of the room. Please limit remarks to 3 minutes per person and please do not repeat topics previously discussed; total time allotted is 30 minutes. Please note, questions will not be answered during this time.
5. FY 2020-21 Budget Workshop
6. Adjournment

## Workshop Outline

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1. Discussion of the FY 2021 Budget – General Fund
  - a. General Fund – Revenues
  - b. General Fund - Expenditures
  
2. Discussion of the FY 2021 Budget – All Other Funds
  - a. Motor Fuel Tax
  - b. Road and Bridge
  - c. SSA #3
  - d. Police Pension Fund
  - e. Capital Projects Fund
    - Funding Options
  
3. Adjournment

NEXT: Potential Budget Workshop #2: 3/12/2020