

**AGENDA FOR A SPECIAL MEETING
OF THE CORPORATE AUTHORITIES OF THE
VILLAGE OF CAMPTON HILLS
THURSDAY, MARCH 5th, 6:30 P.M.**

**VILLAGE HALL
40W270 LAFOX ROAD, SUITE B
CAMPTON HILLS, ILLINOIS**

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Public Comments – Sign-up sheets are at the rear of the room. Please limit remarks to 3 minutes per person and please do not repeat topics previously discussed; total time allotted is 30 minutes. Please note, questions will not be answered during this time.
5. FY 2020-21 Budget Workshop
6. Adjournment

Workshop Outline

1. Discussion of the FY 2021 Budget – General Fund
 - a. General Fund – Revenues
 - b. General Fund - Expenditures

2. Discussion of the FY 2021 Budget – All Other Funds
 - a. Motor Fuel Tax
 - b. Road and Bridge
 - c. SSA #3
 - d. Police Pension Fund
 - e. Capital Projects Fund
 - Funding Options

3. Adjournment

NEXT: Potential Budget Workshop #2: 3/12/2020